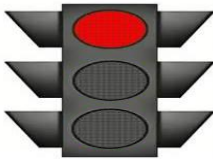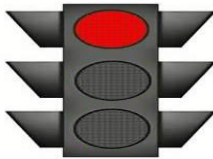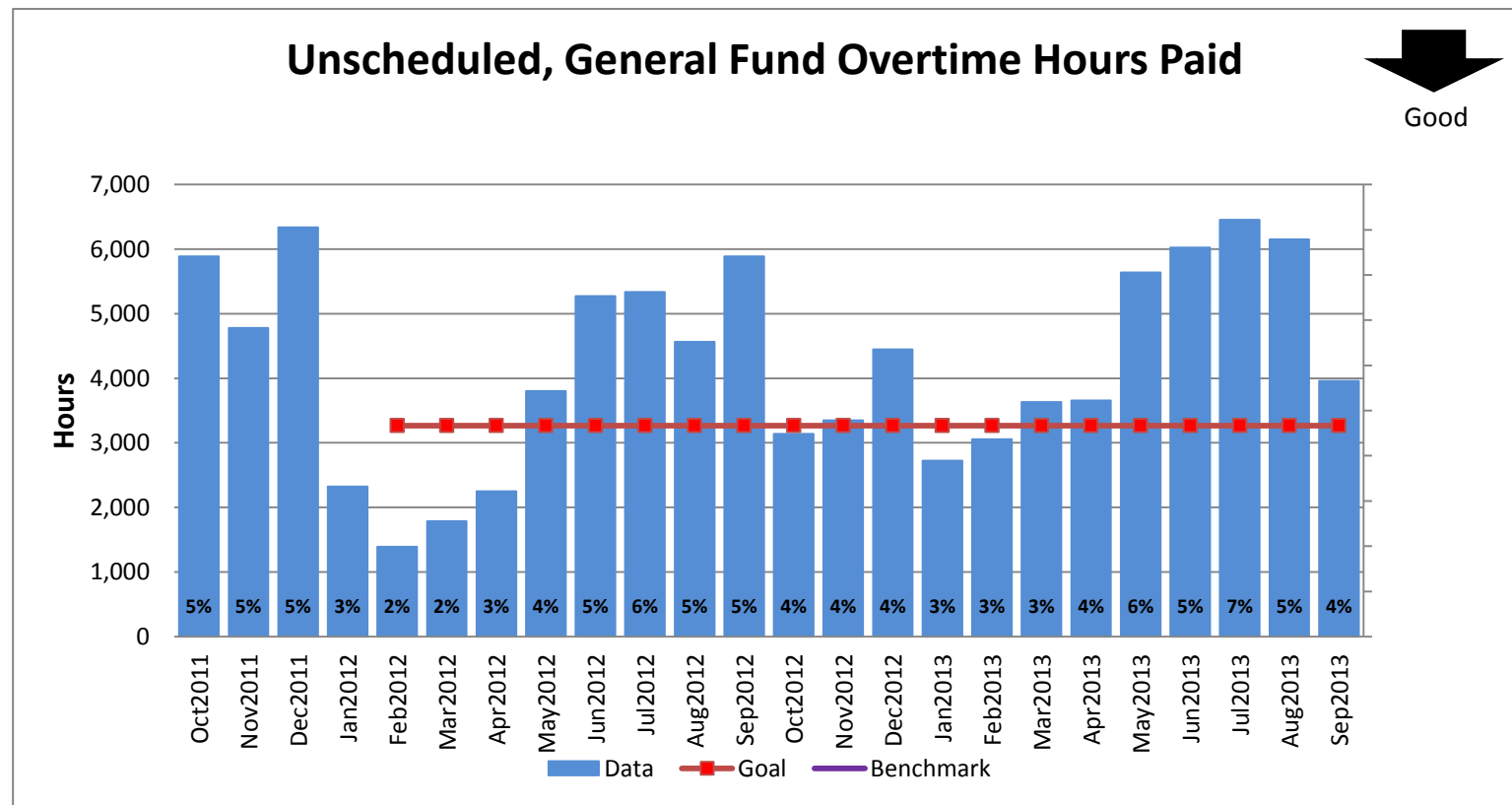# Unscheduled, General Fund Overtime Hours Paid
Louisville Metro Corrections
10/31/2013

Measurement method	Why measure?	What is our goal?
The monthly number of hours of overtime paid for by general fund dollars	To help address structural budget issues	Reduce Overtime Hours Paid to less than or equal to 3,267 hours per month

How are we doing?					
Oct2012-Sep2013 12 Month Goal	Oct2012-Sep2013 12 Month Actual	🚦	Sep2013 Goal	Sep2013 Actual	🚦
39,202	**52,227**		**3,267**	**3,959**	
Hours	Hours		Hours	Hours	

Performance Stoplight Key

Red Light = Off Goal
Yellow Light = Approaching Goal
Green Light = Meets Goal
No Lights = No Goal/No Data

Unscheduled, General Fund Overtime Hours Paid — Good ⬇

Bar chart (Data, Goal, Benchmark) showing Hours by month from Oct2011 to Sep2013. Percentage labels at base of bars:

Month	%
Oct2011	5%
Nov2011	5%
Dec2011	5%
Jan2012	3%
Feb2012	2%
Mar2012	2%
Apr2012	3%
May2012	4%
Jun2012	5%
Jul2012	6%
Aug2012	5%
Sep2012	5%
Oct2012	4%
Nov2012	4%
Dec2012	4%
Jan2013	3%
Feb2013	3%
Mar2013	3%
Apr2013	4%
May2013	6%
Jun2013	5%
Jul2013	7%
Aug2013	5%
Sep2013	4%

LOUISVILLE METRO
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